



COFFEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016


Superintendent

Kevin Killingsworth






Board Members

Brandi W. Carr, Brian R. McLeod, Mike Bailey, Eric Payne, Wendy B. Massey, Sherry Eddins, Galen L. McWaters

 **\$1,517,334**
Cost of One Month's
Operation/General Fund

 **4.88**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,429
	Free & Reduced Lunch	59%
	Community Eligibility Program	39%
	Number of Route Buses³	27
	Buses 10 yrs. old or less.....	96%
	Students Bused.....	1,251
	Full-Time Employees	243
	Teachers.....	130
	Principals/ Assistant Principals.....	8
	Counselors.....	6
	Librarians.....	4
	Other Certified Employees.....	12
	Support Personnel.....	83

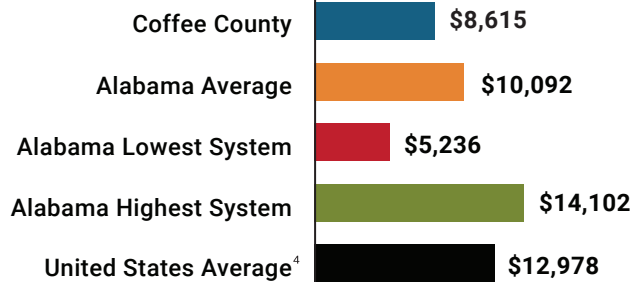
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

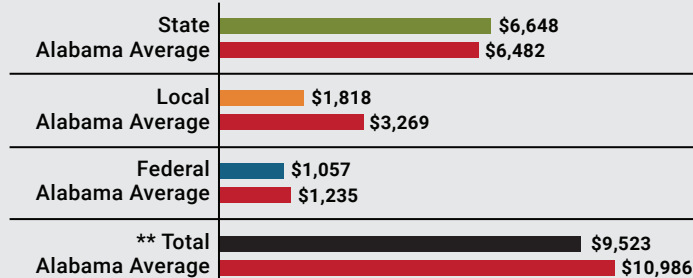
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coffee County Revenue Sources



83
STATE
RANK

114
LOCAL
RANK

96
FEDERAL
RANK

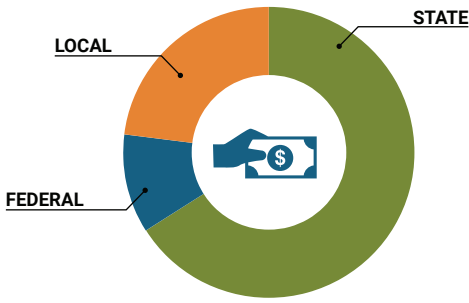
OVERALL SYSTEM RANK 132

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$16,145,562	STATE	67%
\$2,567,086	FEDERAL	11%
\$5,488,563	LOCAL	23%
\$1,370,120	Local 10-Mill Match	
\$4,118,443	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$137,012

School System Spending

How did your school system spend state & local dollars?¹

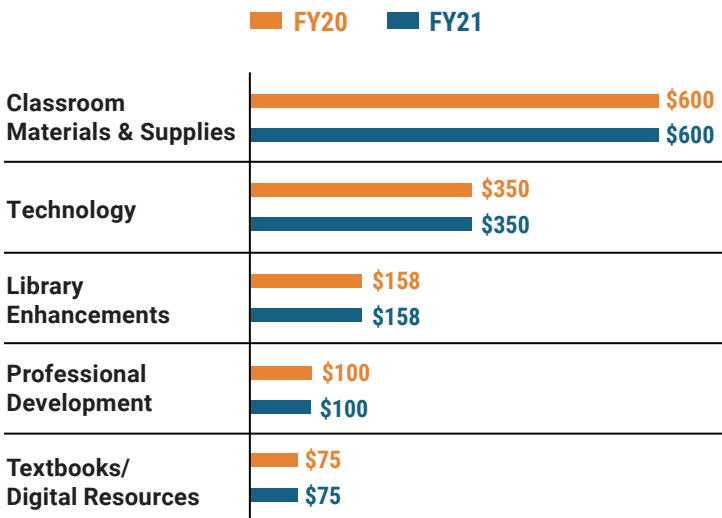
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,657,716	\$242,381
Benefits	\$3,842,240	\$47,310
Non-Personnel Operations	\$2,437,327	\$2,122,332
TOTAL	\$15,937,284	\$2,412,022

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$584,074
FY19	\$592,426
FY18	\$117,974

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$8,869,210	\$3,652

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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